

Lorain County Transit (LCT)

6100 South Broadway, Suite 301
Lorain, OH 44053
(440)233-7868

Chief Executive Officer: Debbie Mohr,
Interim General Manager
ID Number: 5095

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lorain--Elyria, OH	
Square Miles	147
Population	224,087
Population Ranking out of 405 UZA's	113

Service Area Statistics

Square Miles	495
Population	271,126

Service Consumption

Annual Passenger Miles	1,181,949
Annual Unlinked Trips	203,419
Average Weekday Unlinked Trips	753
Average Saturday Unlinked Trips	184
Average Sunday Unlinked Trips	36

Service Supplied

Annual Vehicle Revenue Miles	822,154
Annual Vehicle Revenue Hours	39,605
Vehicles Available for Maximum Service	30
Vehicles Operated in Maximum Service	19
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	12
Total	0	19

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	138,704
Total Fare Revenues Earned	\$138,704

Sources of Operating Funds Expended

Passenger Fares	\$138,704
Local Funds	334,406
State Funds	327,212
Federal Assistance	1,098,589
Other Funds	6,451
Total Operating Funds Expended	\$1,905,362

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,905,362
Other Operating Expenses	0
Total Operating Expenses	\$1,905,362

Reconciling Cash Expenditures

	\$0
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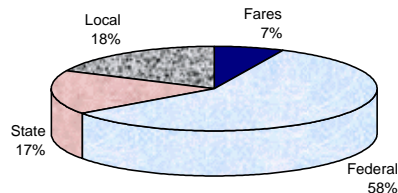
Sources of Capital Funds Expended

Local Funds	\$27,961
State Funds	72,537
Federal Assistance	506,427
Total Capital Funds Expended	\$606,925

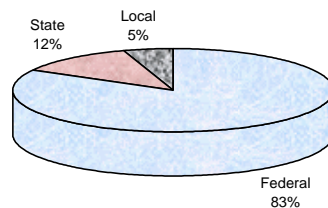
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$573,473	\$33,452	\$606,925
Demand Response	0	0	0
Total	\$573,473	\$33,452	\$606,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$976,034	\$929,328
Capital Funding	\$606,925	\$0
Annual Passenger Miles	965,664	216,285
Annual Vehicle Revenue Miles	477,043	345,111
Annual Unlinked Trips	155,469	47,950
Average Weekday Unlinked Trips	567	186
Annual Vehicle Revenue Hours	24,451	15,154
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	13	17
Average Fleet Age in Years	5.3	2.1
Vehicles Operated in Maximum Service	7	12
Peak to Base Ratio	1.0	N/A
Percent Spares	86%	42%
Incidents	4	11
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.05	\$2.69
Operating Expense per Vehicle Revenue Hour	\$39.92	\$61.33

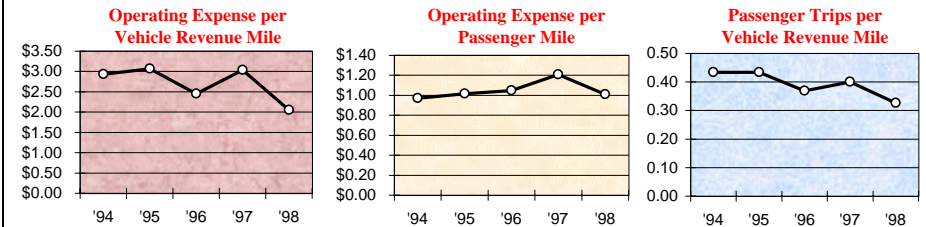
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.01	\$4.30
Operating Expense per Unlinked Passenger Trip	\$6.28	\$19.38

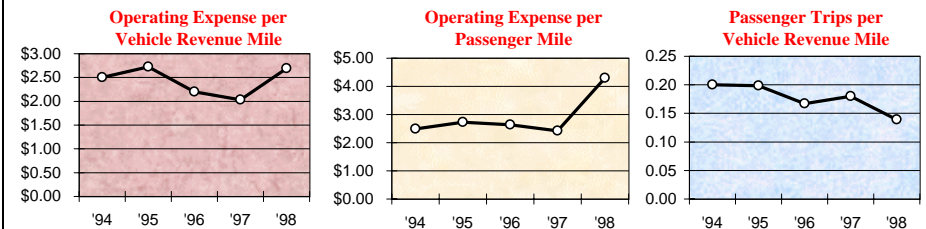
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.33	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	6.36	3.16

Bus



Demand Response



Data Source: 1998 National Transit Database